

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 14, 2008

CLERK'S OFFICE

APPROVED

Date: 10-28-08

ANCHORAGE, ALASKA

AR NO. 2008-244

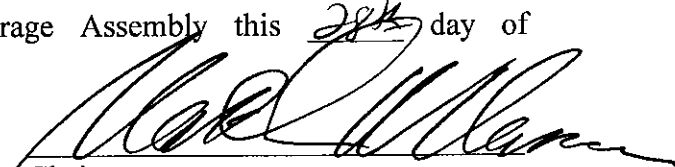
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 THREE HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SEVEN
3 DOLLARS (\$383,187) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH
4 AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH
5 SERVICES ADMINISTRATION TO THE FEDERAL CATEGORICAL GRANTS FUND
6 (241), FOR THE ALASKA METHAMPHETAMINE EDUCATION PROJECT IN THE
7 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 **Section 1.** That the sum of Three Hundred Eighty-Three Thousand One Hundred
12 Eighty-Seven Dollars (\$383,187) is appropriated as a grant from the U.S. Department of
13 Health and Human Services, Substance Abuse and Mental Health Services Administration
14 to the Federal Categorical Grants Fund (241), for the Alaska Methamphetamine Education
15 Project in the Department of Health and Human Services.

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17 **Section 2.** This resolution shall become effective immediately upon passage and
18 approval by the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 28th day of
21 October, 2008.

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25 Chair

26 ATTEST:

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30 Municipal Clerk

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32 Departmental Appropriation:
33 Department of Health and Human Services \$383,187
34 AM 681-2008
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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. AM 681-2008

Meeting Date: October 14, 2008

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SEVEN DOLLARS (\$383,187) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR THE ALASKA METHAMPHETAMINE EDUCATION PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICE.

This appropriation will provide the funding necessary to raise awareness to prevent youth from trying methamphetamine (meth) and educating all Alaskans about the detrimental effects of meth use in our state. The period of this grant is from September 1, 2008, through August 31, 2009.

The Alaska Meth Project will provide the mechanism for a statewide effort by a coalition of local governments to reduce meth use and availability. The project will create and implement a media campaign, maintain a project website with resource materials, and work with a cadre of skilled community trainers to provide substance abuse prevention lessons in the participating areas. A project coordinator will work with trainers and local organizers in Anchorage, Fairbanks, Juneau, Kenai and the Matanuska-Susitna area.

The Substance Abuse and Mental Health Services Administration (SAMHSA) funds for this project have been awarded to the Municipality of Anchorage, which will contract as appropriate for the media campaign and training components of the project. An evaluation component will be conducted by the University of Alaska Anchorage.

The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-21758G-9331	Federal Grant Rev – Direct	\$383,187

EXPENDITURES:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
241-21758G-1101	Salaries & Wages	\$53,958
241-21758G-1401	Benefits	35,364
241-21758G-2201	Operating Supplies	2,015
241-21758G-3101	Professional Services	236,325
241-21758G-3333	Travel Expenditures	2,415
241-21758G-6022	Clerk	29
241-21758G-6061	Office of Equal Opportunity	200
241-21758G-6091	Office of Management & Budget	1,057
241-21758G-6095	Purchasing	1,755
241-21758G-6103	Financial Reporting	7,690
241-21758G-6104	Payroll	274
241-21758G-6105	Financial Processing	1,188
241-21758G-6109	Cash Management	76
241-21758G-6110	PeopleSoft Support	2,924
241-21758G-6145	General Liability	658
241-21758G-6147	Workers' Compensation	2,471
241-21758G-6181	Classification & Employee Services	614
241-21758G-6198	Personnel Administration	894
241-21758G-6224	Grants & Contracts	33,280
	TOTAL	\$383,187

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING THREE HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SEVEN DOLLARS (\$383,187) FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR THE ALASKA METHAMPHETAMINE EDUCATION PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Sharon Weddleton, CFO
241-21758G-9331-2175BY08 BP2008 \$383,187
(2008 SAMHSA Methamphetamine Education Grant)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006830**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of \$383,187 as a grant from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) for the Alaska Methamphetamine (Meth) Education Project in the Department of Health and Human Service.**Author:** pinkleyda**Initiating Dept:** HHS**Description:** Appropriation of \$383,187 as a grant from the U.S. DHHS, Substance Abuse and Mental Health Services Administration (SAMHSA) for the Alaska Methamphetamine (Meth) Education Project in the Department of Health and Human Service.**Date Prepared:** 9/22/08 10:13 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 10/14/08**Public Hearing Date:** 10/28/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/3/08 11:07 AM	Exit	Heather Handyside	Public	006830
MuniMgrCoord_SubWorkflow	10/3/08 11:07 AM	Approve	Heather Handyside	Public	006830
MuniManager_SubWorkflow	10/3/08 10:39 AM	Approve	Michael Abbott	Public	006830
Finance_SubWorkflow	9/29/08 3:40 PM	Approve	Sharon Weddleton	Public	006830
OMB_SubWorkflow	9/26/08 11:44 AM	Approve	Wanda Phillips	Public	006830
HHS_SubWorkflow	9/24/08 11:25 AM	Approve	Diane Ingle	Public	006830
FundsAppropWorkflow	9/22/08 10:15 AM	Checkin	Dallene Pinkley	Public	006830